

EDINBURGH

JUFJ Forum

Funding Updates

30th May 2023

JUFJ Forum Funding Updates

Current Funding

CAPITAL CITY PARTNERSHIP – CONTRACTS AND GRANTS OVERVIEW



LEVELLING UP

UK SHARE PROSPERITY FUND (UKSPF) GRANT FUNDING

- 22 People and Skills projects
- 14 Communities and Place projects
- Six Business Support Projects
- Multiply – numeracy support programme

£12m investment over three years

Next Step (Stage 3-4)

Employability offer based across the city, 360 engagements per annum.
£360k investment per annum


All in Edinburgh (Stage 3-5):

Disability and health offer city wide, 425 engagements per annum.
£1.36m investment per annum

Subsidised Childcare (Stage 4-5): four affordable childcare providers city wide targeting 257 families per annum. **£913k investment per annum**

Encompass - Complex Needs (Stage 1-4): support for clients with a history of issues with drugs/alcohol, criminal justice and homelessness. 240 engagements per annum.
£250k investment per annum

Advance – In-work Support (Stage 5): support for clients in work who are at threat of losing their job or looking to progress. 180 engagements per annum.
£180k investment per annum



JUFJ GRANT FUNDING (NOLB)

16 Network of Employability Support and Training (NEST) projects (Stage 1-5)
£1.2m investment per annum

Seven No One Left Behind (NOLB) Stage 1 projects
£300k investment per annum



JOINED UP FOR FAMILIES (JUFF) GRANT FUNDING

26 Parental Employment Support Fund (PESF) projects (Stage 1-5)
£1.1m investment per annum



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Co-production

Data gathering

- CCP Staff working on this at the moment
- Aiming to produce data paper in advance of co-production

Co-production

- Sessions to be held with stakeholders and providers
- Based on data gathering and LOIP2 priorities
- Will focus spend, structure of funding and monitoring
- Client focus groups request

Next Steps

- Information will be collated into a procurement plan
- Plan will be recommended to Housing, Homelessness and Fair Work Committee
- If approved, procurement will begin



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Timeline

- Data gathering: May 2024
- Co-production sessions: May – June 2024
- Procurement Plan: July 2024
- Housing, Homelessness and Fair Work Committee: August 2024
- Procurement: August/September 2024
- Scoring: October 2024
- Housing, Homelessness and Fair Work Committee: December 2024
- Funding announcement: December 2024
- Transition period: January – March 2025
- Projects commence: April 2025



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FURTHER INFO

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